

PAKISTAN COUNCIL FOR SCIENCE AND TECHNOLOGY

SAMPLE QUESTIONNAIRE

ISLAMABAD

Higher Education Institutions

National S&T Statistics: Data for UNESCO 2015

A. General Particulars

1. Name of the Institution: ABC
2. Address: _____
3. (i) Name and Designation of Head of the Institution: _____

 (ii) Telephone: _____ (iii) Fax: _____
 (iv) E-mail: _____ (v) Website: _____
4. (i) Name & Designation of the Person supplying the information: _____

 (ii) Telephone: _____ (iii) Fax: _____ (iv) e-mail: _____

B. Budget (Please read notes on backside of the page, before filling the proforma)

B.1. Source of Funding

(Million Rupees)

| Source of funding | | 2014-15 | |
|---|---------------------|-----------------------------|----------------|
| | | Allocation/ Amount Received | Expenditure |
| Government | Development | 132.410 | 121.981 |
| | Non-development | 111.110 | 102.102 |
| Donation/ Grants | From Government | | |
| | From private sector | 27.143 | 12.90 |
| Income from endowments | | 5.141 | 2.101 |
| Tuition fee | | 356.871 | 123.091 |
| Self generated funds (other than Tuition Fee) | | 122.981 | 112.231 |
| International research grants | | | |
| Funds from abroad | | 121.110 | 110.121 |
| Others (please specify) | | | |
| Total | | 876.766 | 584.527 |

B.2. Details of Expenditure

(Million Rupees)

| Year | Staff salary | Infrastructure [^] | R&D expenditures ^{^^} | Others (please specify) ^{^^^} | Total |
|---------|--------------|-----------------------------|--------------------------------|--|----------------|
| 2014-15 | 210.123 | 280.953 | 34.252 | 23.199 | 584.527 |

[^] Office building, vehicles, equipment, books, journals etc.

^{^^} R&D equipment/apparatus, maintenance of R&D equipment, R&D consumables etc.

^{^^^} Others: all other expenditures including utilities, infrastructure maintenance etc.

Total in B.1.. B.2.. B.2.1 and B.2.2. should match

B.2.1. Please provide total expenditure (in B.2) by field of Science

| Research Field | Total Expenditure |
|-----------------------------|-------------------|
| Natural Sciences | 82.742 |
| Engineering and Technology | 206.788 |
| Medical and Health Sciences | 258.997 |
| Agricultural Sciences | |
| Social Sciences | |
| Humanities | |
| Not Specified | |
| Total | 548.527 |

B.2.2. Please provide total expenditure (in B.2) by type of R&D activity

| Type of R&D expenditure | Total Expenditure |
|--------------------------|-------------------|
| Basic Research | 161.589 |
| Applied Research | 190.186 |
| Experimental Development | 196.752 |
| Not Specified | |
| Total | 548.527 |

Notes for Budget:

- Government**
 - **Development**
Funds obtained from the government for development / research projects etc. These funds are normally obtained through PC-1s.
 - **Non-Development**
Funds provided by the government to organizations / departments in demand to their routine annual budgetary requirements. It is also called recurring budget.
- International research grants**
 - All sorts of international research grants.
 - All institutions and individuals located outside the political borders of a country, except vehicles, ships, aircraft and space satellites operated by domestic entities.
 - All international organizations (except business enterprise), including facilities and operations within the country's borders.
- Income from endowment fund**
 - It is the income obtained from (investment of) the endowment fund during the year and not the actual / original amount of the endowment fund.
- Self generated funds**
 - Funds generated through provision of services etc., other than the tuition fee obtained from students.

N.B. Please note that all four totals i.e. Total in B.1., B.2., B.2.1 and B.2.2. should match.